DEPARTMENT OF SOCIAL SERVICES

1 P Street, Sacramento, CA 95814



September 2, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-08

TO: ALL COUNTY WELFARE FISCAL OFFICERS ALL COUNTY WELFARE DIRECTORS

SUBJECT: COUNTY SERVICES BLOCK GRANT (CSBG) STATE GENERAL FUND (SGF) ALLOCATION FISCAL YEAR (FY) 1997/98

This letter transmits the final county allocations for the CSBG SGF program for FY 1997/98. The CSBG SGF allocation amount of \$16,401,000 includes funding for Information and Referral, Adult Protective Services and Out-of-Home Care Services for Adults, Optional Programs and activities performed in the above categories by Skilled Professional Medical Personnel (SPMP).

This CSBG allocation reflects the same individual County level provided by the FY 1996/97 allocation. The State share of administrative costs for CSBG activities claimed to Programs 113 CSBG-SPMP, 114 CSBG-Health Related and 115 CSBG on the DFA 327.4A and the DFA 327.5A of the Administrative Expense Claim will be charged against this allocation. Expenditures which exceed the State allocation will be transferred to the county only share using Program Code 163.

If you have any questions concerning this allocation, please call the County Cost Analysis

Bureau at (916) 657-3806.

Douglas D. Park, Chief Financial Planning Branch

Attachment

c: CWDA

CSBG (County Services Block Grant) GENERAL FUND ALLOCATION ' 1997 / 98

	State Share	County Share
ALAMEDA	\$423,589	\$181,538
ALPINE	\$11,485	\$4,922
AMADOR	\$9,788	\$4,195
BUTTE	\$129,127	\$55,340
CALAVERAS	\$9,011	\$3,862
COLUSA	\$8,483	\$3,636
CONTRA COSTA	\$316,694 647,033	\$135,726
DEL NORTE	\$17,032 \$43,650	\$7,300 \$40,707
EL DORADO	\$43,650 \$766,609	\$18,707
FRESNO GLENN	\$766,608	\$328,546
HUMBOLDT	\$12,948 \$59,097	\$5,549 \$25,227
IMPERIAL	\$39,097 \$44,161	\$25,327 \$19,026
INYO	\$7,406	\$18,926 \$3,174
KERN	\$255,819	\$109,6 3 7
KINGS	\$43,277	\$109,637 \$18,5 47
LAKE	\$11,520	\$4,937
LASSEN	\$10,913	\$4,677
LOS ANGELES	\$4,901,404	\$2,100,602
MADERA	\$29,855	,\$12,795
MARIN	\$129,617	\$55,550
MARIPOSA	\$4,862	
MENDOCINO	\$27,854	\$2,08 4 \$11,937
MERCED	\$92,929	\$39,827
ODOC	\$4,731	\$2,027
ONO	\$17,843	\$7,647
MONTEREY	\$141,385	\$60,594
NAPA	\$77,157	\$33,067
NEVADA	\$55,134	\$23,629
ORANGE	\$972,591	\$416,825
PLACER	\$84,315	\$36,135
PLUMAS	\$6,093	\$2,611
RIVERSIDE	\$534,589	\$229,109
SACRAMENTO	\$1,020,612	\$437,405
SAN BENITO	\$10,281	\$4,406
SAN BERNARDINO	\$489,980	\$209,991
SAN DIEGO	\$1,551,982	\$665,135
SAN FRANCISCO	_\$1,000,820	\$428,923
SAN JOAQUIN	\$221,168	\$94,786
SAN LUIS OBISPO	\$154,944	\$66,405
SAN MATEO SANTA BARBARA	\$581,698 \$156,091	\$249,299
SANTA CLARA	\$156,081	\$66,892
SANTA CEARA	\$604,234 \$82,840	\$258,958
SHASTA	\$156,411	\$35,503
SIERRA	\$5,495	\$67,033
SISKIYOU	\$18,774	\$2,355 \$8,046
SOLANO	\$136,786	\$58,623
SONOMA	\$136,975	\$58,704
STANSLAUS	\$126,137	\$54,059
SUTTER	\$37,378	\$16,019
TEHAMA	\$19,815	\$8,492
TRINITY	\$23,115	\$9,906
JLARE	\$218,596	\$93,684
. UOLUMNE	\$21,819	\$9,351
VENTURA	\$244,983	\$104,993
YOLO	\$93,529	\$40,084
YUBA	\$25,580	\$10,963
TOTAL	\$16,401,000	\$7,029,000

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